AGENDA MANAGEMENT SHEET

Name of Committee	Community Protection Overview and Scrutiny Committee		
Date of Committee	6 th November 2006		
Report Title	Corporate Business Plan Target Reviews		
Summary	A report for members outlining the targets as set out in the Corporate Business Plan 2006/07 for the Community Protection Directorate.		
	For Members to give concontained in the plan and appropriateness and sugg Cabinet.	relay their views on their	
For further information please contact:	Balbir Singh Head of Policy and Performance Tel: 01926 423231 balbirsingh@warwickshire.gov.uk	William Brown Strategic Director of Community Protection and County Fire Officer Tel: 01926 423231 williambrown@warwickshire.gov.uk	
Would the recommended decision be contrary to the Budget and Policy Framework?	No.		
Background papers	None.		
CONSULTATION ALREADY U	INDERTAKEN:- Details to be	specified	
Other Committees			
Local Member(s)			
Other Elected Members	Cllr Richard Chattaway, C Cllr Michael Doody	llr David Shilton,	
Cabinet Member			
Chief Executive			
Legal	X Jane Pollard		

Finance	X	Oliver Winters
Other Chief Officers		
District Councils		
Health Authority		
Police		
Other Bodies/Individuals	X	Michelle McHugh
FINAL DECISION NO		
SUGGESTED NEXT STEPS:		Details to be specified
Further consideration by this Committee		
To Council		
To Cabinet	X	
To an O and S Committee		
To an Area Committee		
Further Consultation		

Community Protection Overview and Scrutiny Committee 6th November 2006

Corporate Business Plan Target Reviews

Report of the Strategic Director of Community Protection and County Fire Officer

Recommendation

That the Community Protection Overview and Scrutiny Committee gives consideration to the targets contained in the Corporate Business Plan 2006-2009 and relays its views on their appropriateness and any suggested improvement to Cabinet.

1.0 Introduction

- 1.1 The Corporate Business Plan was presented to Council on 27th June 2006 and it was resolved "that the relevant overview and scrutiny committees be asked to consider the appropriateness and challenge of the targets and report back to Cabinet with any suggested improvements".
- 1.2 The targets from the Safer and Stronger Communities section (Appendix 1) of the Corporate Business Plan are presented for consideration by Members.

2.0 Recommendation

2.1 That the Community Protection Overview and Scrutiny Committee gives consideration to the targets contained in the Corporate Business Plan 2006-2009 and relays its views on their appropriateness and any suggested improvement to Cabinet.

William Brown
Strategic Director of Community Protection and County Fire Officer

Shire Hall Warwick

November 2006

6.0 Safer and Stronger Communities

6.1 Background and context

The following key issues influence the County Council's priorities for safer and stronger communities:

The National Agenda

- Nationally, funding for community safety is now being directed through the Safer and Stronger Communities Fund, one of the blocks of Local Area Agreements
- Proposed reorganisation of structure and governance of Local Crime and Disorder Reduction Partnerships (CDRPs)
- Fire modernisation agenda and Integrated Risk Management Plans (IRMPs)
- Reorganisation of Police forces
- The broader approach to civil contingencies and emergency planning

What Matters to Local People

- Reducing crime and improving community safety
- Fear of crime generally has been falling, with the exception of fear of violent crime.
- Doorstep callers

Locally

The local agenda is driven by the Warwickshire Strategic Partnership Plan and LPSA2 targets which aim to:

- Address Antisocial behaviour
- Reduce crime through identifying hotspots
- Reduce the incidence of arson, targeting deliberate vehicle and property fires

6.2 WCC Medium Term Priorities

The County Council's Medium Term Priorities for Safer and Stronger Communities in Warwickshire are set out in the tables below:

	Aspirations				
	The County Council will give leadership to partnership working at countywide level/ through effective contribution to Crime and Disorder Reduction Partnerships (CDRPs) at district level. The aim is to improve the sense of safety in the community, reflected in falling levels of fear of crime. Key steps will be developing an effective LAA for 2007 with partners, and within the County Council to develop our Crime and Disorder Reduction Strategy.				
and the fear of	Reduce crime To address this priority WCC will:				
crime through working in partnership to	 Lead on those jointly agreed priorities that need to be tackled at a countywide level, particularly, Anti social behaviour, Domestic violence and Reducing crime 				
achieve safer communities	Key targets for WCC	2006/7	2007/8	2008/9	
	Reduce total crime in Warwickshire by 15% by 2008 (CHI, LPSA2)	40,570	38,856	38,856	

Reduce % residents worried about crime (CHI)	52%	50%	50%
Reduce young offenders re-offending within 12 months (CHI, LPSA2)	37%	35%	33.3%
Other targets			
 Achieve 100% of key actions in the Antisocial Behavio year to March 2007 		aviour Sti	rategy in

Reduce the
risk,
incidence
and effect of
fire and non-
fire
emergencies

Aspirations

The Council's aspirations are for an effective, well-managed service which discharges its core fire safety function to prevent fires and non-fire emergencies, and takes on an enhanced community role working in partnership with stakeholders. It will continue to reduce risk to the community through the implementation of annual IRMP action plans.

To address this priority WCC will:

- Work in partnership with other agencies, to reduce risk in Warwickshire in line with the fire and rescue national framework 2006/08.
- Reduce the number of deliberate fires, particularly targeting vehicle and property fires

Key targets for WCC	2006/7	2007/8	2008/9
Reduction in number of deliberate fires (per 10,000 population) (CHI) (LPSA2)	34.99	34.12	33.24
Number of injuries in accidental dwelling fires (per 100,000) (CHI)	3.43	3.3	3.2

Other targets are

- Implement the year 3 IRMP action plan by March 2007
- Fire safety education delivered to 100% of primary schools and 75% of secondary schools by March 2007

6.3 Specific WCC Directorate Contributions

To support all these priorities the Community Protection directorate will:

- Review and implement a revised WCC Community Safety Strategy by March 2007
- Prepare and present a revised Integrated Risk Management Plan 2007-2010 by March 2007
- Identify and implement changes that will enable the Fire and Rescue Service to achieve an improved CPA score by the next refresh date
- Improve the effectiveness of WCC contribution to reducing crime and the fear of crime in Warwickshire